

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	92.36 %	93.89 %	15	92.07 %	42	50	
% of Funds Disbursed	88.93 %	88.49 %	9	84.14 %	75	71	
Leveraging Ratio for Rental Activities	6.13	6.44	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	82.27 %	88.66 %	19	81.45 %	37	26	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.29 %	79.64 %	6	69.74 %	97	86	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.71 %	82.59 %	13	80.97 %	63	48	
% of 0-30% AMI Renters to All Renters***	47.26 %	49.72 %	14	45.50 %	54	52	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.23 %	94.33 %	7	95.55 %	63	51	
Overall Ranking:			In State:	9 / 22	Nationally:	86 76	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,218	\$14,693		\$26,831	2,996 Units	57.90 %	
Homebuyer Unit	\$11,703	\$11,368		\$15,029	1,407 Units	27.20 %	
Homeowner-Rehab Unit	\$36,205	\$18,955		\$20,806	769 Units	14.90 %	
TBRA Unit	\$0	\$3,991		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cleveland OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$118,841	\$94,490	\$36,890
State:*	\$79,050	\$83,238	\$21,347
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	14.2	9.7	24.1	0.0	Single/Non-Elderly:	31.5	26.9	22.6	0.0
Black/African American:	76.3	86.6	71.4	0.0	Elderly:	22.4	2.1	27.4	0.0
Asian:	0.1	0.4	0.0	0.0	Related/Single Parent:	34.3	47.9	27.7	0.0
American Indian/Alaska Native:	0.3	0.2	0.1	0.0	Related/Two Parent:	7.5	18.4	19.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.1	0.0	Other:	4.4	4.5	2.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.3	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.2	0.1	0.4	0.0					
Asian/Pacific Islander:	0.1	0.1	0.4	0.0					
ETHNICITY:									
Hispanic	8.5	2.4	3.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	44.8	20.2	38.2	0.0	Section 8:	21.4	0.1 [#]		
2 Persons:	18.2	23.2	23.4	0.0	HOME TBRA:	1.4			
3 Persons:	16.4	28.1	15.2	0.0	Other:	20.5			
4 Persons:	11.6	16.9	10.8	0.0	No Assistance:	56.7			
5 Persons:	5.4	7.7	8.1	0.0					
6 Persons:	2.5	2.5	2.6	0.0					
7 Persons:	0.7	1.0	0.9	0.0					
8 or more Persons:	0.5	0.4	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				62

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cleveland State: OH Group Rank: 86
 (Percentile)
 State Rank: 9 / 22 PJs Overall Rank: 76
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	82.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	90.29	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	99.23	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

